CITY OF DETROIT FISCAL 2008-2009 BUDGET

Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00276 - Greater Detroit Resource Recovery Authority	
350300 - Grt Det Resource Recovery Authority	
Director - GDRRA	1
Head Acct & Office Mgr - GDRRA	1
Admin Asst GD III - GDRRA	1
Admin Asst GD II - GDRRA	2
Admin Asst GD I - GDRRA	2
Sr Gov Analyst - GDRRA	1
Secretary III - GDRRA	1
Staff Secretary - GDRRA	2
Grt Det Resource Recovery Authority Org Total	11
Greater Detroit Resource Recovery Authority Appro Total	11
00277 - Detroit Building Authority	
350310 - Detroit Building Authority	
Director - DBA	1
Supt Capital Projects - DBA	1
Spec Area Maint Proj Supt-DBA	2
Head Accountant - DBA	1
Principal Gov Analyst - DBA	1
Senior Accountant - DBA	1
Secretary III - DBA	1
Senior Stenographer - DBA	1
Detroit Building Authority Org Total	9
Detroit Building Authority Appro Total	9
00972 - Cable Communications Commission	
350330 - Cable Commission	
Director - Cable Commission	1
Deputy Dir - Cable Commission	1
Tele Contract & Comp Mgr-DCC	1
Comm Spec III - Detroit CCC	4

CITY OF DETROIT FISCAL 2008-2009 BUDGET

Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00972 - Cable Communications Commission	
350330 - Cable Commission	
Communications Spec I - Cable	1
Cable Commission Org Total	8
Cable Communications Commission Appro Total	8
00973 - Government Access	
350340 - Government Access	
Chief Engineer - DCCC	1
Communications Spec I - Cable	1
Government Access Org Total	2
Government Access Appro Total	2
10397 - Board of Ethics	
350165 - Board of Ethics	
Exec Director -Board of Ethics	1
Board of Ethics-Admin Secretar	1
Board of Ethics Org Total	2
Board of Ethics Appro Total	2
11177 - DHRMS	
351067 - Detroit Human Resources Management System	
Director - Project Management	1
Sr Personnel and Payroll Clerk	1
General Mgr - Human Resources	1
Business System Support Splst	1
Manager I - Finance	1
Admin Asst GD II - Finance	1
Human Resources Consultant II	2
Administrative Specialist I	2
Head Clerk	1
Executive Secretary III	1

CITY OF DETROIT FISCAL 2008-2009 BUDGET

Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11177 - DHRMS	
351067 - Detroit Human Resources Management System	
Benefits Clerk	1
Sr Payroll Audit Clerk	1
Sr Personnel and Payroll Clerk	1
Detroit Human Resources Management System Org Total	15
DHRMS Appro Total	15
General Fund Group Total	47
AGENCY TOTAL	47